

HERE FOR GOOD



EMPOWERING INDIVIDUALS STRENGTHENING COMMUNITIES

The YMCA is deeply rooted in the mission to build a healthy spirit, mind, and body for all. Through programs and services, we create opportunities for growth, belonging, and resilience in every corner of our community.

The YMCA is more than a gym — it's a cornerstone of community strength and well-being. From swim lessons to after-school care, from summer camps to CPR certifications, we create safe, supportive spaces for all.

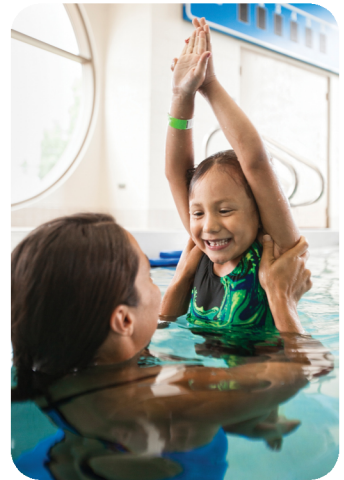
We remain committed to equity, access, and opportunity, making a difference in the lives of thousands every day.



WHO WE SERVE

With a total of **33,763 members**, the YMCA reaches people of all ages and backgrounds:

- 16,498 male members
- 17,285 female members
- 11,254 youth (ages 0–18)
- 16,003 adults (ages 21–64)
- 5,220 seniors (65+)
- 12,090 community members supported with free food



Our programs promote wellness, safety, education and joy:

- 6,804 individuals participated in Aquatics programs
- 1,510 youth engaged in enrichment and sports programs
- 230 individuals completed life-saving CPR training
- 6,348 children attended YMCA Summer Camp 2024
- 750 children warmed with new winter coats

The YMCA supports working families with accessible, high quality Early Learning and Out-of-School Time child care.

Early Learning Centers (ELC)

- 418 children enrolled
- 122 children received financial aid
 - 90 through ELRC
 - 32 through YMCA Financial Assistance

Out-of-School Time (School-Age) Programs

- 1,202 children enrolled
- 283 children received financial aid
 - 219 through ELRC
 - 64 through YMCA Financial Assistance



Partner School Districts:

Interboro, Ridley, Springfield, Upper Darby, William Penn

Follow us at:



www.cyedc.org



Community YMCA of Eastern Delaware County



Community YMCA (@community_ymca)

OUR TEAM OF COMMUNITY BUILDERS

Behind every successful program is a passionate and committed workforce of **733 employees**:

- 91 full-time | 642 part-time
- 246 male | 487 female
- 173 employees under 18, gaining valuable early job experience
- 508 adults and 52 seniors, enriching lives every day

OUR FINANCIAL HEALTH

As a nonprofit organization, we operate with transparency, stewardship, and a commitment to reinvesting in our mission. In the past year:

Total Revenue: \$16,254,854

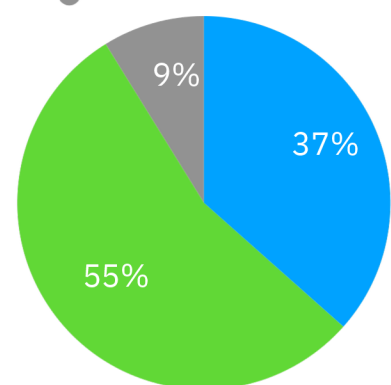
- \$1,458,771 — Grants & Donations
- \$6,039,652 — Membership Dues
- \$9,277,233 — Program Service Fees

Total Expenses: \$16,324,141

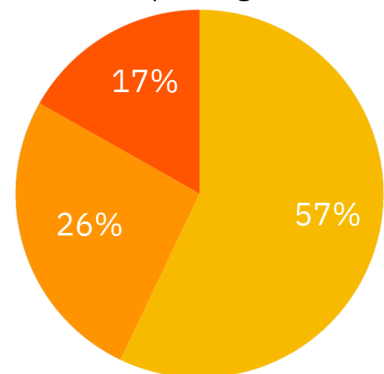
- \$9,316,894 — Payroll & Benefits
- \$4,297,055 — Program Service Expenses
- \$2,710,192 — Other Operating Costs

Our financial health allows us to expand access, support staff, and deliver impactful programming while remaining mission-focused and community-driven.

- Membership Dues
- Program service fees
- Grants & Donations



- Payroll & Benefits
- Program Service Expenses
- Other operating costs



WHY THE Y MATTERS

The YMCA is not just a place to go—it's a place to grow. We're here to strengthen families, empower youth, foster well-being, and unite neighbors. Every swim lesson, camp day, and after-school program builds a stronger, more connected community.

We remain committed to expanding our reach, deepening our impact, and investing in the health and strength of the communities we serve—today and for generations to come.